

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 20th June, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the UT Administration of Dadra & Nagar Haveli under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 52,000/- [Rupees Fifty Two Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the UT Administration as per details given below:

1	2	3	4
S. No.	Name of the State/UT	Recurring grant sanctioned during 2013-14 (Rs. In Lakhs)	Net Grant to be released (25% of Col. 3) (Rs. In Lakhs)
1	Dadra & Nagar Haveli	2.09	0.52
Total		2.09	0.52

2. The above-mentioned grant is subject to the under mentioned conditions:-

- (i) The release of 1st instalment of recurring grant for the financial year 2014-15, for all existing components/projects under ICPS to the Union Territory without legislature for which grants were released under ICPS in 2013-14, is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2014-15.
- (ii) The grant being released as 1st Instalment during 2014-15, is 25% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2013-14 to UT Administration. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 25% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- (iii) The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the UT Administration for Financial year 2013-14 and the grant being released now as first instalment for 2014-15, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The UT Administration will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2013-14 and the 1st Instalment of 2014-15 along with the Implementation Report.

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(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Development
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

- [iv] The UT Administration shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [v] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the UT Administration would be arranged through Letter of Authority.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 2235; Grants-in-aid to State Government; 02- Social Welfare; 102- Child Welfare; 35- Integrated Child Protection Scheme[ICPS]; 0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. The Computer, PAO and SCCD Code are as follows:
a) PAO Code No.: 011450
b) SCCD Code No.: 199
c) Computer Code No.: 22351138
d) Alfa Code No.: 223502102350031
6. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/449/WCD dated 13.06.2014.
7. Entry has been made in the Grants-in-aid Register at **Serial No. 3.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

(सुदेश कुमार)

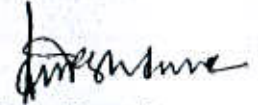
(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास
Ministry of Women & Child Development
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

: 3 :

Copy forwarded to:

1. The Secretary, Social Welfare Department, Dadra & Nagar Haveli Administration, Silvasa – 399 230.
2. The Director, Social Welfare Department, Dadra & Nagar Haveli Administration, Silvasa – 399 230.
3. The Accountant General, Dadra & Nagar Haveli Administration, Silvasa – 399 230.
4. The Secretary, Finance Department, Dadra & Nagar Haveli Administration, Silvasa – 399 230.
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi-110001
6. The Director of Audit, Central Revenues, IP Estate, New Delhi-110002
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Sudesh Kumar)
Under Secretary to the Government of India

(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

File No. 14-32/2009-CW-II
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi-110 001
Dated : 13th February, 2015

To,
 The Pay and Account Officer,
 Ministry of Women and Child Development
 Shastri Bhawan,
 New Delhi,

Subject : Letter of Authority (LoA) to release Central Share of full & final instalment of grant-in-aid to the UT Administration of Dadra & Nagar Haveli under the Scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grant-in-aid of Rs. 68,09,000/- (Rupees Sixty Eight Lakhs and Nine Thousand Only) to the UT Administration of Dadra & Nagar Haveli as Central share of full & final instalment of grant-in-aid for the financial year 2014-15 under the Centrally Sponsored Scheme, "Integrated Child Protection Scheme" as per the details given below.

Sl. No.	Component	Grant-in-aid sanctioned (Full & Final Instalment for the FY 2014-15)				
		(Rs. in Lakhs)				
A.	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State Share
i.	State Child Protection Society	0.00	39.36	39.36	@29.52	9.84
ii.	Districts Child Protection Units in 1 districts	5.25	47.07	52.32	* 39.24	13.08
iii.	State Adoption Resource Agency	3.35	5.25	8.60	6.45	2.15
	Total (A)	8.60	91.68	100.28	75.21	25.07
B.	Statutory Support Services					
i.	Maintenance of 1 Child Welfare Committee	0.00	7.32	7.32	2.56	4.76
ii.	Maintenance of 1 Juvenile Justice Board	0.00	7.32	7.32	2.56	4.76
	Total (E)	0.00	14.64	14.64	5.12	9.52
	Grand Total	8.60	106.32	114.92	80.33	34.59
	Less – Unspent amount available with UT upto 31.03.2014				9.63	
	Less – 1st Instalment released during 2013-14				2.09	
	Less – 1st Instalment released during 2014-15				0.52	
	Actual amount of grant released for the FY 2014-15				68.09	

@ After Care Fund has been provided in SCPS.

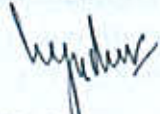
* Sponsorship and Foster Care Fund has been provided in 1 DCPUs.

Signature

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2. The above mentioned grant is subject to under mentioned conditions:-

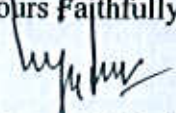
- i) **SCPS:** As approved by PAB recurring grant for 4 months including salary of staffs i.e. from Dec'2014 to Mar'2015 has been provided for SCPS for full FY 2014-15. PAB also approved After Care Fund for complete financial year.
- ii) **DCPU:** As approved by PAB non-recurring and recurring grants has been provided for 1 DCPU including salary of 4 staff appointed as per ICPS norms for complete FY 2014-15. Salary of remaining staff was approved for 4 months i.e. from Dec'2014 to Mar'2014. PAB also approved the grant for Sponsorship and Foster Care fund for complete FY 2014-15.
- iii) **SARA:** As approved by PAB non-recurring grants has been provided. PAB also approved recurring grant for 4 months i.e. from Dec'2014 to Mar'2014 including salary of staff as per ICPS norms for FY 2014-15.
- iv) **CWC:** As approved by PAB recurring grant and honorarium of the members as per actual number of sittings taking place in CWC has been provided as per ICPS norms for complete FY 2014-15 except Salary of Assistant cum DEO, as the appointment of DEO is not done.
- v) **JJB:** As approved by PAB recurring grant and honorarium of the members as per actual number of sittings taking place in JJB has been provided as per ICPS norms for complete FY 2014-15 except Salary of Assistant cum DEO, as the appointment of DEO is not done.
- vi) The total grant-in-aid of UT of Dadra & Nagar Haveli for the year 2014-15 has been calculated to Rs. 80.33 Lakhs. As per the SOE submitted by the UT for the FY 2013-14, an unspent amount of Rs. 9.63 Lakhs was available with the UT. Therefore, after adjustment of unspent balance of Rs. 9.63 Lakhs as on 01.04.2014 and 1st instalment of Rs. 2.09 Lakhs released during the year 2014-15, the total eligible amount of grant-in-aid comes to **Rs. 68.09 Lakhs.**
- vii) The UT Administration of Dadra & Nagar Haveli shall reflect the amount in the audited statement of accounts together with the necessary Utilization Certificates in respect of above grants and submit the same to the Ministry Immediately after the close of current financial year 2014-15.
- viii) It is Certified that Rule 209(6) (iii) of GFR, have been kept in view at the time of releasing Grant to the UT Administration.
- ix) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, Both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the institution or Organization is called upon to do so.
- x) It is certified that "Rule 212(5) is not applicable to this grant"


(नेवीन वाडेव/NAVEEN WADIA)
ज्येष्ठ सचिव/ज्येष्ठ सचिव
विभाग/विभाग
मंत्रालय/मंत्रालय
Ministry of Women & Child Development

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- xi) It is certified that all principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the UT Administration.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal-cum-Pay & Accounts Office, Ministry of Women & Child Development, Room No. 244, A-Wing, 2nd Floor, Shastri Bhawan, New Delhi. **The payment of the UT Administration would be arranged through a Crossed Cheque in favour of concerned Accountant General after receipt of reimbursement claim from the Accountant General to the Principal-cum-Pay & Accounts Office, Ministry of Women & Child Development, Room No. 244, A-Wing, 2nd Floor, Shastri Bhawan, New Delhi.**
4. The Expenditure involved is debitible to Major Head 2235: Grant-in-Aid to State Government; 02 - Social Welfare, 102 - Child Welfare; 35-Integrated Child protection scheme[ICPS]; 35.00.31 - Grant-in-Aid; Demand No. 107, Ministry of Women and Child Development for the year 2014-15(Plan).
5. The Computer, PAO and SCCD Code are as follows:
- a) PAO Code No. : 011450
b) SCCD Code No. : 199
c) Computer Code No. : 22351138
d) Alfa Code No. : 223502102350031
6. This Issues with the concurrence of IF Division of this Ministry vide their Dy.No. JS&FA/2277/ (WCD) dated 05.02.2015.
7. Entry has been made in the Grant-in-aid Register at Serial No. 40.

Yours Faithfully

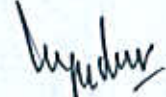

(Naveen Yadav)

Under Secretary to the Govt. of India

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Copy forwarded to:-

1. The Secretary, Social Welfare, UT Administration of Dadra & Nagar Haveli, Secretariat, 1st Floor, Silvassa-396 230, Dadra & Nagar Haveli.
2. The Deputy Secretary, Social Welfare, UT Administration of Dadra & Nagar Haveli, Secretariat, 1st Floor, Silvassa-396 230, Dadra & Nagar Haveli.
3. The Principal Accountant General, Office of the Principal Accountant General (A&E), UT of Dadra & Nagar Haveli, Silvassa-396 230.
4. The Secretary, Finance Department, Dadra & Nagar Haveli Administration, Silvassa-396 230.
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
6. The Director of Audit, Central Revenue, IP Estate, New Delhi.
7. PS to MWCD.
8. PS to Secretary (WCD)
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10. US (Budget)/DDO (Cash), WCD
11. Guard File/Sanction Folder



(Naveen Yadav)

Under Secretary to the Govt. of India

Ministry of Women & Child Dev.
संसाधन विभाग/Govt. of India
नई दिल्ली/New Delhi